

SHORT TERM OBJECTIVES	LONG TERM OBJECTIVES
<b><i>Agriculture Production &amp; Productivity</i></b>	
<p><b><u>Cereal/Industrial Crops</u></b></p> <ul style="list-style-type: none"> <li>• Supply of quality seed to farmers (2yrs)</li> <li>• Regulated fertilizer production and distribution in place</li> <li>• Best practice and technology information widely disseminated</li> <li>• Availability of financial services</li> <li>• Capacity development</li> </ul> <p><b><u>Horticulture</u></b></p> <ul style="list-style-type: none"> <li>• Development of on-farm irrigation</li> <li>• Specialized horticulture survey</li> <li>• Horticulture management information</li> <li>• Education programmes</li> <li>• Construction of 2 research facilities</li> </ul> <p><b><u>Livestock</u></b></p> <ul style="list-style-type: none"> <li>• Stimulate increased production &amp; productivity</li> <li>• Improve public vet systems</li> <li>• Capacity development programmes</li> </ul> <p><b><u>Kuchi issues</u></b></p> <ul style="list-style-type: none"> <li>• Animal health &amp; production</li> </ul>	<p><b><u>Cereal/Industrial Crops</u></b></p> <ul style="list-style-type: none"> <li>• Development of needs-based input and service provision packages</li> <li>• Dissemination of information &amp; distribution of inputs as per demand</li> <li>• Availability and accessibility of financial services</li> <li>• Capacity of farmers and input service providers strengthened</li> </ul> <p><b><u>Horticulture</u></b></p> <ul style="list-style-type: none"> <li>• Nil</li> </ul> <p><b><u>Livestock</u></b></p> <ul style="list-style-type: none"> <li>• Stimulate increased livestock production &amp; productivity</li> <li>• Prevention &amp; control of major contagious animal diseases and zoonoses</li> <li>• Ongoing capacity development programmes</li> <li>• Improve veterinary education</li> </ul> <p><b><u>Kuchi issues</u></b></p> <ul style="list-style-type: none"> <li>• Improve pasture utilization</li> <li>• Protection of migration routes</li> <li>• Increased diversification and intensification</li> </ul>
<b><i>Natural Resource Management</i></b>	
<p><b><u>NRM Surveillance, Planning &amp; Regulation</u></b></p> <ul style="list-style-type: none"> <li>• Mapping natural resources &amp; Land use</li> </ul> <p><b><u>Protection &amp; Conservation</u></b></p> <ul style="list-style-type: none"> <li>• Nil</li> </ul> <p><b><u>Community-Based NRM</u></b></p> <ul style="list-style-type: none"> <li>• Assessment of experiences and potential for up-scaling land use planning</li> <li>• Establishment of land use working group</li> </ul>	<p><b><u>NRM Surveillance, Planning &amp; Regulation</u></b></p> <ul style="list-style-type: none"> <li>• Commencement of NRM monitoring scheme</li> </ul> <p><b><u>Protection &amp; Conservation</u></b></p> <ul style="list-style-type: none"> <li>• Strengthen forest &amp; rangeland rehabilitation, protection &amp; conservation</li> <li>• Establishment &amp; management of protected areas</li> <li>• Watershed development</li> </ul> <p><b><u>Community-Based NRM</u></b></p> <ul style="list-style-type: none"> <li>• Promotion of participatory land use planning</li> <li>• Integration of watershed development into land use planning</li> <li>• Kuchi issues</li> <li>• Holistic approach to resource management</li> </ul>
<b><i>Economic Regeneration</i></b>	
<b>Policy Framework &amp; Legal Environment for</b>	<b>Policy Framework &amp; Legal Environment for</b>

<p><b><u>Agribusiness</u></b></p> <ul style="list-style-type: none"> <li>• Set up working group</li> </ul> <p><b><u>Organisational Development and Capacity Building for Producer &amp; Business Groups</u></b></p> <ul style="list-style-type: none"> <li>• Training &amp; capacity building</li> </ul> <p><b><u>Support to Value Added Agriculture Production</u></b></p> <ul style="list-style-type: none"> <li>• Expansion of trade fairs</li> <li>• Piloting cold storage facilities</li> </ul> <p><b><u>Development of Market Linkages and MIS</u></b></p> <ul style="list-style-type: none"> <li>• Expand dissemination of timely market information</li> </ul> <p><b><u>Agriculture Credit Product Development</u></b></p> <ul style="list-style-type: none"> <li>• Analysis of credit needs</li> </ul>	<p><b><u>Agribusiness</u></b></p> <ul style="list-style-type: none"> <li>• Business &amp; investment laws</li> </ul> <p><b><u>Organisational Development and Capacity Building for Producer &amp; Business Groups</u></b></p> <ul style="list-style-type: none"> <li>• Support to private service providers, inputs &amp; outputs</li> <li>• Support to establishing export associations</li> </ul> <p><b><u>Support to Value Added Agriculture Production</u></b></p> <ul style="list-style-type: none"> <li>• Nil</li> </ul> <p><b><u>Development of Market Linkages and MIS</u></b></p> <ul style="list-style-type: none"> <li>• Support to marketing Coops</li> </ul> <p><b><u>Agriculture Credit Product Development</u></b></p> <ul style="list-style-type: none"> <li>• Joint development of financial products to support production and marketing</li> </ul>
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*Programme Support & Change Management*

<p><b><u>Establishment of Change Management Entity</u></b></p> <ul style="list-style-type: none"> <li>• Planning &amp; establishment of MAIL Change Management</li> <li>• Change management network</li> </ul> <p><b><u>Capacity Development of CM Team</u></b></p> <ul style="list-style-type: none"> <li>• Assess and indentify skills of the team</li> <li>• Coaching &amp; training</li> </ul> <p><b><u>Development of CM Strategy</u></b></p> <ul style="list-style-type: none"> <li>• Clearly identify goals and establish priorities</li> </ul> <p><b><u>Plan &amp; Implement Information &amp; Communication for CM Process</u></b></p> <ul style="list-style-type: none"> <li>• Analyze and classify target groups</li> <li>• Implementation of communications strategy</li> </ul> <p><b><u>Implementation of Structural Change</u></b></p> <ul style="list-style-type: none"> <li>• Detailed road map</li> <li>• Present structure of each core utility</li> </ul> <p><b><u>Preparation of Terms of Reference</u></b></p> <p><b><u>Implementation of Capacity Building Programme</u></b></p> <ul style="list-style-type: none"> <li>• Determine capacity and learning</li> </ul>	
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<p>needs</p> <ul style="list-style-type: none"> <li>• Develop &amp; implement capacity development programme</li> </ul> <p><b><u>Monitor Process</u></b></p>	
<b><i>Emergency Coordination Programme</i></b>	
<p><b><u>Programme Strategy and Implementation</u></b></p> <ul style="list-style-type: none"> <li>• Fund raising activities</li> <li>• Hire of international Emergency Food Coordinator</li> <li>• Hire of qualified national team</li> <li>• Secondment of FS experts from UN organisations</li> <li>• Unit housed at MAIL</li> <li>• Functioning business processes</li> <li>• Functioning communications</li> </ul> <p><b><u>Establish FS Situational Analysis Capability</u></b></p> <ul style="list-style-type: none"> <li>• Quarterly nationwide assessments of chronic food security/insecurity</li> <li>• Media information dissemination</li> </ul> <p><b><u>Establish FS Response Capability</u></b></p> <ul style="list-style-type: none"> <li>• Response analysis base on international standards</li> <li>• Response plans comparable with international standards</li> <li>• Evidence based targeted appeals</li> </ul> <p><b><u>Establish FS Implementation Capability</u></b></p> <ul style="list-style-type: none"> <li>• Public FS website</li> <li>• Online forum</li> <li>• Food &amp; Agriculture emergency updates</li> <li>• Regular briefings for President</li> <li>• Dissemination of cluster meeting information</li> <li>• Regular District/Provincial briefings</li> </ul> <p><b><u>Establish FS M&amp;E Capability</u></b></p> <ul style="list-style-type: none"> <li>• Internal &amp; external monitoring reports</li> <li>• Regular discussions with international community</li> <li>• Regular monitoring for food distribution</li> <li>• Regular recommendation for food distribution</li> <li>• Regular external reports on food for work, education, literacy, health and other needs</li> </ul>	