

NATIONAL AGRICULTURAL DEVELOPMENT FRAMEWORK

CONCEPT PAPERS FOR DONOR FUNDING

The following tables reflect the projects which are to be carried out under the National Agricultural Development Framework (NADF). These projects are by no means the total interventions required to meet the objectives of the NADF; however they represent the prioritized selection of projects required for 1388 as defined at this point in time.

Reading the Tables:

Table 1:

The list of recently developed concept papers which require donor funding in 1388.

Table 2:

The list of concept papers which are still under design but will require donor funding in 1388.

Table 3:

The list of programmes and concept notes which are currently funded under the MAIL core budget for 1388 and do not presently require additional donor funding.

Request to Donors:

The Ministry of Agriculture, Irrigation and Livestock has spent the last 5 months analyzing available strategic documents in order to formulate the NADF which serves as an implementation roadmap for agricultural development. No more time can be spent in planning and it is now time for donors to provide monetary assistance to move these projects forward.

National Agriculture Development Framework

TABLE 1

Concept Papers for Donor Funding

Programmes: Natural Resource Management = NRM, Agriculture Production and Productivity = APP, Economic Regeneration = ER, Change Management, Public Sector Development and Programme Support = CM

Concept Paper Title	Programme	Start Date	Term	Total Budget (US\$ mil)	1388 Budget (US\$ mil)	MAIL Contr.	Donor Contr. Yr 1
Rapid Action Wheat Seed Production & Distribution & Review of the Seed Sector	APP	April 1, 2009	4 months	\$32.435	\$32.435	\$7.5	\$24.935
Land Lease One Stop Window	ER	2009	3 years	\$3	\$1.5		\$1.5
Financial Services for Agricultural Development	ER	2009	3 years	\$2.303	\$0.768		\$0.768
Critical Change Management Interventions	CM	2009	3 years	\$3.5 + ¹ 2 years TBC	\$3.5		\$3.5
Strategic Grain Reserve Infrastructure for Food Security	APP	May, 2009	1 year	\$11.1	\$11.1		\$11.1
National Fertilizer Quality Control Network in Afghanistan	APP	2009	1 year	\$1.36	\$1.36		\$1.36
Kuchi Services Centres, Pilot Project	APP	2009	3 years	\$2.274	\$1.541	\$0.1 ² (CO1387)	\$1.441
Home Based Food Processing and Preservation	ER	2009	3 years	\$1.872	\$0.624		\$0.624
School Based Food Security & Nutrition Programme	APP	2009	3 years	\$1.464	\$0.49		\$0.49
Comprehensive Agriculture Rural Development Facility ³	Framework	2009	3 years	\$81.282	\$3.608		\$3.608
TOTALS				\$140.590	\$56.926	\$7.6	\$49.326

¹ 2nd & 3rd year budgets to be confirmed following full programme design

² Carry Over Budget from 1387

³ This is a joint facility with MAIL & MRRD, figures reflected above represent the total funding which will be divided equally between the two ministries.

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TABLE 2

Concept Papers in Development

Programmes: Natural Resource Management = NRM, Agriculture Production and Productivity = APP, Economic Regeneration = ER, Change Management, Public Sector Development and Programme Support = CM

Concept Paper Title	Programme	Expected Delivery Date
On-farm water management	APP	8 th April, 2009
Natural Resources Data Base Development	NRM	11 th April, 2009
Strengthening Producer Associations	ER	31 st May, 2009
Agriculture Input Distribution and Rental Centres	ER	31 st May, 2009
Cold Chain Assessment & Design	ER	31 st May, 2009
Agricultural Training Centres	APP	31 st May, 2009
Community Based Natural Resource Rehabilitation and Management	NRM	15 th June, 2009
National Strategic Grain Reserve Authority and Policy Development	APP	15 th June, 2009

All concept notes when developed will require donor funding.

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Programmes & Concept Papers Funded by MAIL

TABLE 3

Programmes: Natural Resource Management = NRM, Agriculture Production and Productivity = APP, Economic Regeneration = ER, Change Management, Public Sector Development and Programme Support = CM

Concept Paper / Programme Title	Identifier	Programme	1388 Budget (US\$ mil)
Preparation of Inventory of Livestock Feed Resource Base	Concept Note	APP	\$0.220
Survey of Animal Health Services in Afghanistan	Concept Note	APP	\$0.308
Rehabilitation of Natural Resources	Programme	NRM	\$2
Development of Agriculture Statistics Database	Programme	APP	\$1.5
Capacity Building & Reconstruction of the Provincial Extension Departments of MAIL	Programme	APP	\$4
Rehabilitation and Protection of Pistachio Forests	Programme	NRM	\$1
Emergency Project for Horticulture	Programme	APP	\$14.8
Avian Influenza Response & Preparedness	Programme	APP	\$1
Emergency Supply of Concentrated Animal Feed and Pasture Management	Programme	APP	\$1.525
Emergency Livestock Project	Programme	APP	\$9
Rural Agribusiness Support Project	Programme	ER	\$7.03
Rural Microfinance & Livestock Support Programme	Programme	ER	\$3
TOTALS			\$45.383

Additional funding pledged but not yet approved for inclusion in 1388 budget:

USDA \$3

French Cooperation \$8